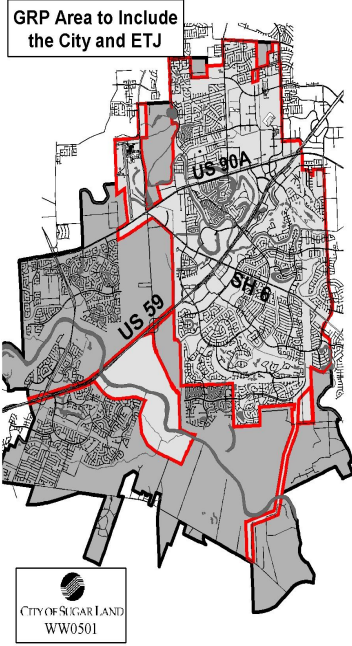


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.		WA0501		PROJECT DESCRIPTION To fulfill the requirements of the Fort Bend County Subsidence District's Ground Water Reduction Plan, it will become necessary to select a means of providing surface water for the majority of the city's water customers. The City has several options available with regards to converting to surface water. The feasibility study will allow for a more detailed understanding of all the considerations for each potential scenario and help select the most economical approach.
PROJECT TITLE		SURFACE WATER CONVERSION FEASIBILITY STUDY		
PROJECT STATUS		PER - TBD		
PROJECT MANAGER		JUSTIN BOWER		
CONSULTANT		LAN		
CONTRACTOR				
BUDGET		\$250,000		
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	<div><div>GRP Area to Include the City and ETJ</div></div> <div>PROGRESS PHOTO</div>
PER *	TBD			
LAND/ROW **				
DESIGN/SURVEYING				
CONSTRUCTION				
EQUIPMENT				
SCHEDULE COMMENTS				

*PER = Preliminary Engineering Report

**ROW = Right-of-Way